## **San Mateo County Transit District (SamTrans)**

ID Number: 9009 www.samtrans.com

1250 San Carlos Avenue, P.O. Box 3006

Chief Executive Officer: Michael Scanlon, General Manager/CEO (650)508-6200

8/7/2002 12:57

1250 San Carlos Avenue, P.O. Box 3006 San Carlos, CA 94070-1306  Sy General Information	stem Wide	Information Financial Information			Characteristics	Modal Information	General Manager/C (650)508-62
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$65,172,246	\$7,011,866
San FranciscoOakland, CA		Directly Operated		\$10,027,785	Capital Funding	\$16,868,384	\$0
Square Miles	874	Purchased Transportation		5,891,110	Annual Passenger Miles	105,616,424 Q	1,779,244
Population	3,629,516	Total Fare Revenues Earned		\$15,918,895	Annual Vehicle Revenue Miles	7,706,816	1,878,845
Population Ranking out of 405 UZAs	6				Annual Unlinked Trips	17,923,945	211,812
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	59,684	750
		Passenger Fares		\$15,918,895	Annual Vehicle Revenue Hours	619,948	155,055
		Local Funds		24,493,526	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		30,265,800	Vehicles Available for Maximum Service	326	89
Square Miles	97	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	8.5	3.3
Population	737,100	Other Funds		36,126,983	Vehicles Operated in Maximum Service	278	69
	,	Total Operating Funds Expended		106,805,204	Peak to Base Ratio	1.6	N/A
		Total operating tallace Experience	,	, , , , , , , , , , , , , , , , , , , ,	Percent Spares	17%	29%
Service Consumption					Incidents	112	9
Annual Passenger Miles	107 305 668 6	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	18,135,757	Salaries, Wages and Benefits		\$35,036,957	ration ratailles	U	Ü
Average Weekday Unlinked Trips	60,434	Materials and Supplies		5,426,902	Performance Measures		
Average Saturday Unlinked Trips  Average Saturday Unlinked Trips	29,036	Purchased Transportation		22,323,165	Performance Measures		
		Other Operating Expenses			O-males Efficiency		
Average Sunday Unlinked Trips	20,333			9,397,088	Service Efficiency	- 00.40	00.70
		Total Operating Expenses		\$72,184,112	Operating Expense per Vehicle Revenue Mile		\$3.73
					Operating Expense per Vehicle Revenue Ho	ur \$105.13	\$45.22
Service Supplied		Reconciling Cash Expenditures		\$34,971,406			
Annual Vehicle Revenue Miles	9,585,661				Cost Effectiveness		
Annual Vehicle Revenue Hours	775,003	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.62 Q	\$3.94
Vehicles Available for Maximum Service	415	Local Funds		\$15,407,555	Operating Expense per Unlinked Passenger	Trip \$3.64	\$33.10
Vehicles Operated in Maximum Service	347	State Funds		0			
Base Period Requirement	168	Federal Assistance 2		1,460,829	Service Effectiveness		
		Total Capital Funds Expended		\$16,868,384	Unlinked Passenger Trips per Vehicle Reven		0.11
Valaiala a Oceanada dia Manimum O		Hara of Osnikal Francis			Unlinked Passenger Trips per Vehicle Reven	nue Hour 28.91	1.37
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Fransportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 206	. 72	Bus \$3,647,841	\$13,220,543	\$16,868,384		· ·	
Demand Response 0	69	Demand Response 0	0	0		\$0.70	
Total 206	141	Total \$3,647,841 \$	\$13,220,543	\$16,868,384		\$0.60	
						\$0.50	
					\$6.00	\$0.40	
					\$4.00	\$0.30	
					,	\$0.20	
					\$2.00	\$0.10	-
					\$0.00	\$0.00	<del></del>
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
						37 30 33 00 01	01 00 00 00 01
Saurace of Operation Funda Fun		Sources of Capital Fund	de Cunended		Demand Response	O	Barana Talan
Sources of Operating Funds Exp	enaea	Sources of Capital Fund	as Expended		Operating Expense per	Operating Expense per	Passenger Trips per Vehicle Revenue Mile
	Other				Vehicle Revenue Mile	Passenger Mile	venicie Revenue wile
Local	34%				*4.00	\$5.00 - 0.20	
23%					\$4.00	\$5.00	
					\$3.00	\$4.00	
						\$3.00	
		Local		ederal 9%	\$2.00	0.10	
-		91%		3 /0		\$2.00	
					\$1.00	\$1.00	
	Fares						
	15%					\$0.00 + + + + 0.00	+ + + + +
State 28%	1370				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
∠8%						Data S	ource: 2001 National Transit Datab

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.